

FY 2021 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Labor and Employment (DOLE)
 Agency: Professional Regulation Commission
 Operating Unit: Regional Office - V
 Organization Code (UACS) : 16 008 0300005

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
PART A															
I. Budget Year / Appropriations		17,863	6,282	24,145	36,439	9,465	9,750	8,955	8,269	36,439	0	0	0	0	0
General Administration and Support	1000000000000000	7,367	1,899	9,266	10,466	2,557	3,017	2,543	2,349	10,466	0	0	0	0	0
General Management and Supervision	100000100001000	7,367	1,899	9,266	10,466	2,557	3,017	2,543	2,349	10,466	0	0	0	0	0
PS		6,219	639	6,858	6,133	1,475	1,890	1,428	1,340	6,133	0	0	0	0	0
MOOE		1,148	1,260	2,408	4,333	1,082	1,127	1,115	1,009	4,333	0	0	0	0	0
Operations	3000000000000000	10,496	4,383	14,879	25,973	6,908	6,733	6,412	5,920	25,973	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	10,496	4,383	14,879	25,973	6,908	6,733	6,412	5,920	25,973	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	6,710	2,380	9,090	17,178	4,574	4,251	4,387	3,966	17,178	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	4,272	1,478	5,750	10,394	2,720	2,673	2,916	2,085	10,394	0	0	0	0	0
PS		3,335	911	4,246	4,810	1,157	1,482	1,120	1,051	4,810	0	0	0	0	0
MOOE		937	567	1,504	5,584	1,563	1,191	1,796	1,034	5,584	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	2,438	902	3,340	6,784	1,854	1,578	1,471	1,881	6,784	0	0	0	0	0
PS		2,310	596	2,906	3,124	752	963	727	682	3,124	0	0	0	0	0
MOOE		128	306	434	3,660	1,102	615	744	1,199	3,660	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	3,251	1,821	5,072	7,700	2,078	2,149	1,787	1,686	7,700	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	198	1,256	1,454	2,459	595	755	572	537	2,459	0	0	0	0	0
PS		198	1,256	1,454	2,434	586	750	567	531	2,434	0	0	0	0	0
MOOE		0	0	0	25	9	5	5	6	25	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	709	0	709	498	201	49	124	124	498	0	0	0	0	0
PS		709	0	709	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	0	0	498	201	49	124	124	498	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,005	80	1,085	2,061	554	584	475	448	2,061	0	0	0	0	0
PS		1,005	80	1,085	1,458	351	449	339	319	1,458	0	0	0	0	0
MOOE		0	0	0	603	203	135	136	129	603	0	0	0	0	0

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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
		3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9	12	13	14	15	16=12+13
Renewal of professional identification cards	310200100004000	1,339	485	1,824	2,682	728	761	616	577	2,682	0	0	0	0	0
PS		1,339	485	1,824	1,954	470	602	455	427	1,954	0	0	0	0	0
MOOE		0	0	0	728	258	159	161	150	728	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	535	182	717	1,095	256	333	238	268	1,095	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	535	182	717	1,095	256	333	238	268	1,095	0	0	0	0	0
PS		501	182	683	726	175	224	169	158	726	0	0	0	0	0
MOOE		34	0	34	369	81	109	69	110	369	0	0	0	0	0
II. Automatic Appropriations		410	1,376	1,786	1,936	484	484	486	482	1,936	0	0	0	0	0
Retirement and Life Insurance Premiums		410	1,376	1,786	1,936	484	484	486	482	1,936	0	0	0	0	0
General Administration and Support	1000000000000000	138	508	646	571	143	143	143	142	571	0	0	0	0	0
General Management and Supervision	100000100001000	138	508	646	571	143	143	143	142	571	0	0	0	0	0
PS		138	508	646	571	143	143	143	142	571	0	0	0	0	0
Operations	3000000000000000	272	868	1,140	1,365	341	341	343	340	1,365	0	0	0	0	0
OO : Highly ethical, globally competitive, and recognized	3100000000000000	272	868	1,140	1,365	341	341	343	340	1,365	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	3101000000000000	175	493	668	743	186	186	186	185	743	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	106	288	394	447	112	112	112	111	447	0	0	0	0	0
PS		106	288	394	447	112	112	112	111	447	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	69	205	274	296	74	74	74	74	296	0	0	0	0	0
PS		69	205	274	296	74	74	74	74	296	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	3102000000000000	81	327	408	552	138	138	139	137	552	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	6	129	135	231	58	58	58	57	231	0	0	0	0	0
PS		6	129	135	231	58	58	58	57	231	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	31	70	101	135	34	34	34	33	135	0	0	0	0	0
PS		31	70	101	135	34	34	34	33	135	0	0	0	0	0
Renewal of professional identification cards	310200100004000	44	128	172	186	46	46	47	47	186	0	0	0	0	0
PS		44	128	172	186	46	46	47	47	186	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	3103000000000000	16	48	64	70	17	17	18	18	70	0	0	0	0	0

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Computenization of licensure examination processes and regulation services	310300100001000	16	48	64	70	17	17	18	18	70	0	0	0	0	0
PS		16	48	64	70	17	17	18	18	70	0	0	0	0	0
Recapitulation by Program		10,793	5,251	16,044	27,338	7,249	7,074	6,755	6,260	27,338	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	6,885	2,873	9,758	17,921	4,760	4,437	4,573	4,151	17,921	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	3,356	2,148	5,504	8,252	2,216	2,287	1,926	1,823	8,252	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	552	230	782	1,165	273	350	256	286	1,165	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		18,298	7,658	25,956	38,375	9,949	10,234	9,441	8,751	38,375	0	0	0	0	0
PS		16,051	5,525	21,576	22,575	5,450	6,844	5,291	4,990	22,575	0	0	0	0	0
MOOE		2,247	2,133	4,380	15,800	4,499	3,390	4,150	3,761	15,800	0	0	0	0	0

Prepared By / Certified Correct :

JANE R. SEVESES

Budget Officer

Date: 11/19/20 10:02 AM

In coordination with / Certified Correct :

JOSE A. ABUNDO

Planning Officer

Date: 2020-11-19 10:02:13.0

Recommending Approval :

JOSE A. ABUNDO

Director, PMFS

Date: 11/19/20 1:55 PM

Approved By :

TEOFILO S. PILANDO, JR.

Agency Head

Date: 11/19/20 2:14 PM

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